

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Surry			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$67,446
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$34,982
		Total	\$102,428
<i>Funding Source: Division of Aging and Adult Services</i>			
Congregate Nutrition	6	446	\$91,212
Family Caregiver Support - Respite	6		\$21,504
Family Caregiver Support - Supplemental Services	6		\$3,271
Home Delivered Meals	4	206	\$156,709
In Home Aide Level I - Home Management	4	27	\$49,667
In Home Aide Level II - Personal Care	4	87	\$171,258
In Home Aide Level II - Respite	4		\$2,963
In Home Aide Level III - Personal Care	4	27	\$78,542
Information & Assistance	6		\$9,763
Senior Center	6		\$43,466
Transportation, General	6	157	\$39,805
Transportation, Medical	3	166	\$41,615
Volunteer Program Development	6		\$4,861
		Total	\$714,636
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	234	\$1,644,036

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<i>Funding Source: Division of Medical Assistance</i>			
ACH-Transportation	1	230	\$34,663
CAP/DA	4	168	\$2,969,528
CAP/MR	4	5	\$277,018
Clinics	3	259	\$147,465
Dental	3	561	\$229,008
Home Health	4	1,150	\$1,144,450
Hospice	4	102	\$919,491
ICF-MRC	5	4	\$490,135
Inpatient Hospital	5	265	\$695,946
Inpatient Mental Hospital	5		\$129,084
Lab & X-Ray/Physicians	3	2,554	\$1,215,374
Medicare Part A&B Premiums	2	2,726	\$2,775,869
Medicare Part D Clawback	2	2,073	\$1,940,137
Nursing Homes	5	495	\$12,062,865
Other Care	3	1,011	\$202,524
Other Practitioners	3	713	\$309,020
Outpatient Hospital	3	1,243	\$602,323
Prescribed Drugs	3	1,199	\$820,902
Regular Personal Care (PCS)	4	384	\$2,130,191

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<i>Funding Source: Division of Medical Assistance</i>			
		Total	\$30,740,029
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	13	\$90,862
Mental Health	3	475	\$156,824
Psychiatric Hospitals	5	8	\$566,764
Substance Abuse	3	16	\$6,064
		Total	\$820,514
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	98	\$28,485
Adult Protective Services	6	51	\$20,057
At-Risk Case Management	6	36	\$38,006
Energy Assistance	2	917	\$64,835
Food and Nutrition Services	2	1,270	\$863,339
Guardianship Services	6	20	\$23,171
In-Home Aide	4	33	\$3,239
Other Services	6	68	\$112,399
Special Assistance: Adult Care Home	1	235	\$953,279
Special Assistance: In-Home	4	16	\$37,899
Transportation	6	18	\$5,131
		Total	\$2,149,840

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<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	11	\$25,960
Vocational Rehabilitation	6		\$3,534
		Total	\$29,495
	County Total		\$34,556,942